

### Monthly Ridership and Service Level Report October, 2020 Covid-19 Response Service

"Safety, Courtesy, Reliability, and the Environment"

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#### **GLOSSARY**

- <u>Demand-Response Service (DR):</u> DR service operates in response to calls from passengers or their agents to the transit operator, who then dispatches a vehicle to pick up the passengers and transport them to their destinations. This service does not operate on a fixed route or schedule and satisfies a special need.
- <u>Driver Hours (DH):</u> DH are the hours a driver is on duty, including hours on stand-by, driving to and from the garage, and when there are no passengers on board. These are the hours paid to the drivers; a combination of revenue and non-revenue hours.
- <u>Emergency Service</u>: This is for changes in planned service level operated due to long term (more than 7 days) situations that have an impact on the amount of service provided due to the circumstances of the declared emergency.
- <u>Fiscal Year (FY):</u> The operational year starting from July 1<sup>st</sup> to June 30<sup>th</sup> and is year abbreviated with the second Calendar Year. (IE FY 19 is July 1, 2018 to June 30, 2019)
- <u>Fixed Route Service (FR):</u> FR operate along a specific route according to a fixed or preset schedule. Each trip serves the same stops, continuously, until service ends.
- <u>Focused Demand-Response Service:</u> This is a Demand-Response Service (DR) that does not operate throughout a workweek, or only operates during part of the year. These may service a specialized area to meet a special need.
- <u>Full Service</u>: This is our peak service typically operated during the fall and spring semesters.
   During Full Service, all routes are in operation with multiple buses operating on each route for peak frequency typically every 10-15 minutes. Tandems are also utilized in the first couple of weeks of Fall and Spring Service to increase capacity on high demand routes.
- <u>Intermediate Service:</u> This service operates the week before Virginia Tech classes resume for the fall semester and other select days throughout the year. It strongly resembles the Full Service with lower frequency on most routes.
- <u>No Service</u>: This service occurs on five different days: New Year's Day, Memorial Day, July 4<sup>th</sup>, Thanksgiving, and Christmas. No routes run on these days.
- Previous Year: These sections refer to data for the same month in the previous year.
- Reduced Service: This service is operated outside of fall and spring semesters during winter, spring, summer and fall breaks. Each route provides 30 minute or hourly service depending on the length of the route. Some routes do not operate; others follow an altered route.
- Revenue Hours (RH): RH are the hours of service where a bus is providing passenger service.
- Revenue Mile (RM): RM are the miles a bus travels on a route while providing passenger service.
- <u>Ridership:</u> Ridership is the number of people using a public transportation service in a given time period.
- <u>Tandems:</u> Additional vehicles that follow the scheduled route vehicles on high demand routes
  during the first few weeks of Full Service in the Fall and Spring. These catch the overloads and
  late arrivals of passengers new to the service at this time.
- <u>Trippers:</u> Additional stand-by service vehicles scheduled around special events such as Football Games to assist Routes in sudden passenger peak demands.
- <u>Year-to-Date (YTD):</u> YTD numbers are the sum of values for a period beginning July 1st of the current Fiscal Year until the end of a specified month.

#### **Route Abbreviations**

Abbreviation	Route Full Name
BLU	Explorer Blue
BTC	BT Commuter
CAS	Campus Shuttle
CBD	Carpenter Boulevard
CRC	Corporate Research Center
GLD	Explorer Gold
HDG	Harding Avenue
HWD	Hethwood
HWA	Hethwood A
HWB	Hethwood B
HXP	Hokie Express

Abbreviation	Route Full Name
MSA	South Main - Airport
MSN	Main Street North
MSS	Main Street South
PHD	Patrick Henry Drive
PRB	Progress B
PRO	Progress Street
TOM	Toms Creek
TTT	Two Town Trolley
UCB	University City Boulevard
UMS	University Mall Shuttle

# Summary All Routes Month: October, 2020

	Current Month	Previous Year	Change by Month	Current YTD Total	Previous YTD Total	YTD Change
Total Passengers	102,598	661,883	-84%	274,254	1,661,136	-83%
Total Revenue Hours	11,311.44	12,793.21	-12%	34,622.05	38,087.54	-9%
Total Revenue Miles	114,704.00	132,316.50	-13%	355,215.00	392,647.50	-10%
Total Driver Hours	12,807.75	14,230.50	-10%	39,196.00	42,967.25	-9%
Passengers/RH	9.07	51.74	-82%	7.92	43.61	-82%
Passengers/RM	0.89	5.00	-82%	0.77	4.23	-82%
Passengers/DH	8.01	46.51	-83%	7.00	38.66	-82%
Full Service Weekdays	21	22	(1)	48	47	1
Full Service Weekends	9	8	1	21	20	1
Reduced Service Weekdays	0	0	0	33	39	(6)
Reduced Service Weekends	0	0	0	13	14	(1)
Intermediate Service	1	1	0	7	2	5
Emergency Service Weekdays	0	0	0	0	0	0
Emergency Service Weekends	0	0	0	0	0	0
No Service Days	0	0	0	1	1	0

<sup>\*</sup>Note: These numbers include Blacksburg and Christiansburg: Motor Bus, Demand Response and Shuttle Services.

### **Total Ridership per Route**

Blacksburg: Motor Bus Month: October, 2020

Route	Current Month	% of Ridership	Previous Year	Change by Month	Current YTD Total	% of YTD Ridership	Previous YTD Total	YTD Change
CAS	549	0.55%	12,911	-96%	1,744	0.65%	25,077	-93%
CBD	907	0.90%	11,511	-92%	2,369	0.89%	26,834	-91%
CRC	3,420	3.40%	19,627	-83%	8,929	3.35%	47,462	-81%
HDG	4,947	4.92%	31,145	-84%	13,668	5.12%	74,692	-82%
HWD	2,118	2.11%	8,218	-74%	8,929	3.35%	24,987	-64%
HWA	7,063	7.02%	64,186	-89%	17,256	6.47%	153,268	-89%
HWB	7,791	7.75%	53,942	-86%	19,320	7.24%	132,988	-85%
НХР	3,638	3.62%	28,487	-87%	8,921	3.34%	66,143	-87%
MSA	1,383	1.38%	0	0%	3,631	1.36%	0	0%
MSN	6,217	6.18%	41,531	-85%	17,321	6.49%	105,629	-84%
MSS	9,276	9.23%	42,931	-78%	27,464	10.29%	118,101	-77%
PHD	8,158	8.11%	50,207	-84%	21,484	8.05%	124,206	-83%
PRB	3,839	3.82%	25,702	-85%	10,192	3.82%	56,911	-82%
PRO	5,929	5.90%	55,883	-89%	13,773	5.16%	132,524	-90%
TOM	17,897	17.80%	97,373	-82%	44,779	16.78%	243,897	-82%
TTT	6,394	6.36%	8,299	-23%	16,599	6.22%	27,640	-40%
UCB	7,572	7.53%	51,803	-85%	22,194	8.32%	126,574	-82%
UMS	3,446	3.43%	44,107	-92%	8,315	3.12%	96,569	-91%
Totals	100,544	100.00%	647,863	-84%	266,888	100.00%	1,583,502	-83%

### **Total Ridership per Route**

Christiansburg: Motor Bus and Demand Response

Month: October, 2020

Route	Current Month	% of Ridership	Previous Year	Change by Month	Current YTD Total	% of YtD Ridership	Previous YTD	YTD Change
Commuter	28	2.25%	295	-91%	50	1.09%	981	-95%
Explorer Blue	0	0.00%	831	-100%	0	0.00%	3,461	-100%
Explorer Gold	0	0.00%	1,034	-100%	0	0.00%	3,949	-100%
GoAnywhere	1,216	97.75%	905	34%	4,521	98.91%	3,579	26%
Totals	1,244	100%	3,065	-59%	4,571	100%	11,970	-62%
Christiansburg Fixed Route Total	28	2.25%	2,160	-98.70%	50	1.09%	8,391	-99.40%
Christiansburg Demand Response Total	1,216	97.75%	905	34.36%	4,521	98.91%	3,579	26.32%
Totals	1,244	100%	3,065	-59%	4,571	100%	11,970	-62%

### Passengers per Revenue Hour per Route All Fixed Routes

Month: October, 2020

Route	Current	Previous	Change by Month
	Month	Year	
CAS	2.15	26.05	-92%
CBD	3.53	42.97	-92%
CRC	3.92	22.47	-83%
HDG	7.38	44.21	-83%
HWD	22.41	69.78	-68%
HWA	10.53	79.91	-87%
HWB	11.58	76.73	-85%
НХР	4.76	36.46	-87%
MSA	5.35	0.00	N/A
MSN	10.82	67.55	-84%
MSS	12.36	53.87	-77%
PHD	12.14	85.57	-86%
PRB	7.78	49.87	-84%
PRO	10.58	79.81	-87%
TOM	20.53	97.47	-79%
TTT	15.97	24.51	-35%
UCB	11.76	74.03	-84%
UMS	6.19	77.16	-92%
ВТС	0.59	5.68	-90%
BLU	0.00	3.12	-100%
GLD	0.00	3.87	-100%

## Passengers per Revenue Hour per Day of Week All Fixed Routes Month: October, 2020

	<u>(</u>	Current Month	1				
Week Day	Passengers	Revenue Hours	Pass/RH	Passengers	Revenue Hours	Pass/RH	Change Pass/RH
Sunday	4,771	313.20	15.23	11,018	220.20	50.04	-70%
Monday	15,730	1,724.30	9.12	111,086	1,866.81	59.51	-85%
Tuesday	15,733	1,725.80	9.12	147,289	2,331.98	63.16	-86%
Wednesday	16,301	1,725.80	9.45	150,109	2,333.12	64.34	-85%
Thursday	19,119	2,155.75	8.87	135,525	2,335.87	58.02	-85%
Friday	19,451	1,987.41	9.79	77,882	1,705.03	45.68	-79%
Saturday	9,463	453.60	20.86	17,114	362.27	47.24	-56%
Total	100,568	10,085.86	9.97	650,023	11,155.28	58.27	-83%

<sup>\*</sup> Note: these numbers DO NOT include Demand Response Service, Tandems, Trippers or Shuttles

## Passengers per Revenue Mile per Day of Week All Fixed Routes Month: October, 2020

	<u>(</u>	Current Month	<u>1</u>				
Week Day	Passengers	Revenue Miles	Pass/RM	Passengers	Revenue Miles	Pass/RM	Change Pass/RM
Sunday	4,771	3,312	1.44	11,018	2,421	4.55	-68%
Monday	15,730	17,591	0.89	111,086	19,388	5.73	-84%
Tuesday	15,733	17,580	0.89	147,289	24,131	6.10	-85%
Wednesday	16,301	17,612	0.93	150,109	24,202	6.20	-85%
Thursday	19,119	21,996	0.87	135,525	24,261	5.59	-84%
Friday	19,451	20,264	0.96	77,882	17,889	4.35	-78%
Saturday	9,463	4,960	1.91	17,114	3,915	4.37	-56%
Total	100,568	103,315	0.97	650,023	116,207	5.59	-83%

<sup>\*</sup> Note: these numbers DO NOT include Demand Response Service, Tandems, Trippers or Shuttles

### Passengers per Revenue Hour per Day of Week

Demand Response Service Month: October, 2020

	Access Curre	nt Month		<u>Acc</u>	ess Previous Y	<u>ear</u>	
Day of Week	Passengers	Revenue Hours	Pass/RH	Passengers	Revenue Hours	Pass/RH	Change Pass/RH
Sunday	10	15.82	0.63	16	18.77	0.85	-26%
Monday	137	95.75	1.43	229	127.78	1.79	-20%
Tuesday	136	105.95	1.28	323	177.23	1.82	-30%
Wednesday	161	120.72	1.33	342	180.33	1.90	-30%
Thursday	160	130.57	1.23	341	172.27	1.98	-38%
Friday	163	104.97	1.55	229	121.59	1.88	-18%
Saturday	47	44.92	1.05	95	60.37	1.57	-34%
Total	814	618.68	1.32	1,575	858.33	1.83	-28%
G	. A b C.						
<u> </u>	oAnywhere Cu	rrent Month		GoAny	where Previoเ	<u>is Year</u>	
Day of Week	Passengers	Revenue Hours	Pass/RH	Passengers	Revenue  Hours	Pass/RH	Change Pass/RH
		Revenue	Pass/RH 0.00		Revenue		
Day of Week	Passengers	Revenue Hours		Passengers	Revenue Hours	Pass/RH	Pass/RH
Day of Week Sunday	Passengers 0	Revenue Hours 0.00	0.00	Passengers 0	Revenue Hours 0.00	Pass/RH 0.00	Pass/RH 0%
Day of Week Sunday Monday	Passengers  0 176	Revenue Hours 0.00 95.27	0.00 1.85	Passengers  0 139	Revenue Hours 0.00 65.95	Pass/RH  0.00  2.11	Pass/RH  0% -12%
Day of Week  Sunday  Monday  Tuesday	Passengers  0 176 218	Revenue Hours 0.00 95.27 105.60	0.00 1.85 2.06	Passengers  0 139 216	Revenue Hours 0.00 65.95 92.50	0.00 2.11 2.34	Pass/RH  0%  -12%  -12%
Day of Week  Sunday  Monday  Tuesday  Wednesday	Passengers  0 176 218 202	Revenue Hours 0.00 95.27 105.60 102.95	0.00 1.85 2.06 1.96	Passengers  0 139 216 175	Revenue Hours 0.00 65.95 92.50 85.83	0.00 2.11 2.34 2.04	Pass/RH  0% -12% -12% -4%
Day of Week  Sunday  Monday  Tuesday  Wednesday  Thursday	Passengers  0 176 218 202 260	Revenue Hours 0.00 95.27 105.60 102.95 131.27	0.00 1.85 2.06 1.96 1.98	Passengers  0 139 216 175	Revenue Hours 0.00 65.95 92.50 85.83 84.18	0.00 2.11 2.34 2.04 2.08	Pass/RH  0% -12% -12% -4% -5%

<sup>\*</sup>Please note: these numbers DO NOT include Fixed Route Service. It includes Access and GoAnywhere.

### Passengers per Revenue Mile per Day of Week

Demand Response Service Month: October, 2020

	Access Curre	nt Month		<u>Acc</u>	ess Previous Y	<u>'ear</u>	
Day of Week	Passengers	Revenue Miles	Pass/RM	Passengers	Revenue Miles	Pass/RM	Change Pass/RM
Sunday	10	95	0.11	16	106	0.15	-30%
Monday	137	861	0.16	229	1,352	0.17	-6%
Tuesday	136	774	0.18	323	1,510	0.21	-18%
Wednesday	161	911	0.18	342	1,830	0.19	-5%
Thursday	160	976	0.16	341	1,848	0.18	-11%
Friday	163	827	0.20	229	1,227	0.19	6%
Saturday	47	282	0.17	95	454	0.21	-20%
Total	814	4,726	0.17	1,575	8,327	0.19	-9%
<u>G</u> c	o Anywhere Cu	ırrent Month		Go Any	where Previo	us Year	
Day of Week	Passengers	rrent Month Revenue Miles	Pass/RM	Go Any Passengers	where Previo Revenue Miles	us Year Pass/RM	Change Pass/RM
		Revenue	Pass/RM 0.00		Revenue		
Day of Week	Passengers	Revenue Miles		Passengers	Revenue Miles	Pass/RM	Pass/RM
Day of Week Sunday	Passengers 0	Revenue Miles	0.00	Passengers 0	Revenue Miles 0	Pass/RM 0.00	Pass/RM 0%
Day of Week Sunday Monday	Passengers  0 176	Revenue Miles 0 1,018	0.00 0.17	Passengers 0 139	Revenue Miles 0 837	Pass/RM 0.00 0.17	Pass/RM 0% 4%
Day of Week Sunday Monday Tuesday	Passengers  0 176 218	Revenue Miles  0 1,018 1,183	0.00 0.17 0.18	Passengers  0 139 216	Revenue Miles 0 837 1,151	0.00 0.17 0.19	Pass/RM  0%  4%  -2%
Day of Week  Sunday  Monday  Tuesday  Wednesday	Passengers  0 176 218 202	Revenue Miles  0 1,018 1,183 1,176	0.00 0.17 0.18 0.17	Passengers  0 139 216 175	Revenue Miles  0 837 1,151 992	0.00 0.17 0.19 0.18	Pass/RM  0%  4%  -2%  -3%
Day of Week  Sunday  Monday  Tuesday  Wednesday  Thursday	Passengers  0 176 218 202 260	Revenue Miles 0 1,018 1,183 1,176 1,416	0.00 0.17 0.18 0.17 0.18	0 139 216 175 175	Revenue Miles 0 837 1,151 992 1,029	0.00 0.17 0.19 0.18 0.17	Pass/RM  0%  4%  -2%  -3%  8%

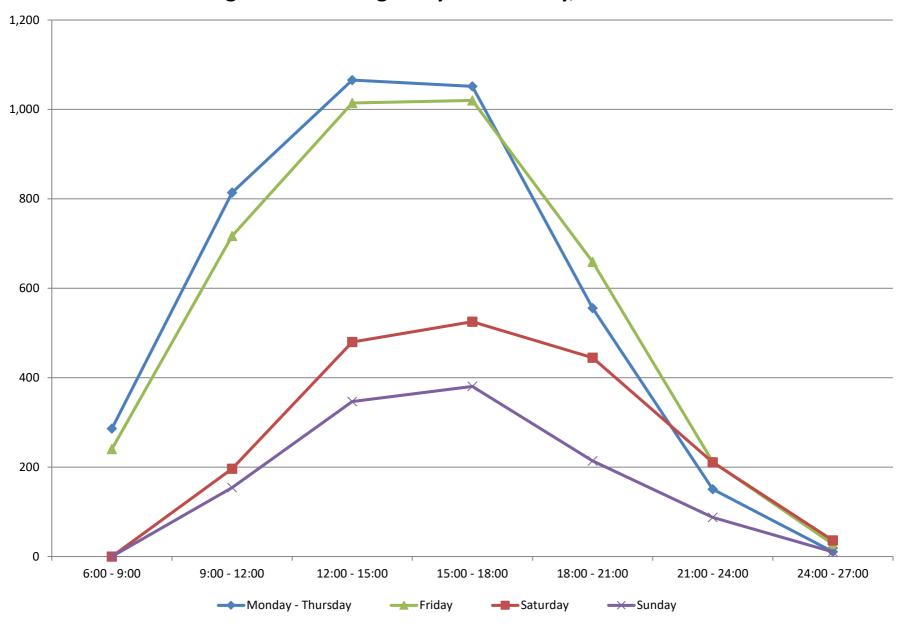
<sup>\*</sup>Please note: these numbers DO NOT include Fixed Route Service. It includes Access and GoAnywhere.

### Average Ridership and Revenue Hours by Time of Day All Fixed Routes

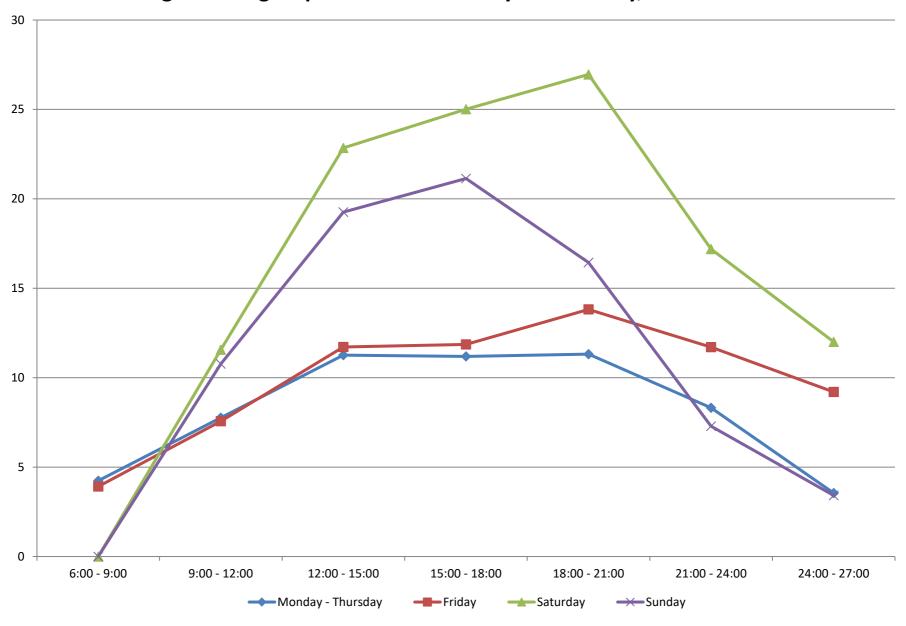
Month: October, 2020

Ti	me of Day	Avg Total Passengers	Average RH	Avg Pass. per RH
эх	6:00 - 9:00	286.24	67.54	4.24
Monday - Thursday	9:00 - 12:00	814.24	104.91	7.76
Пhu	12:00 - 15:00	1,065.76	94.65	11.26
[- <i> </i>	15:00 - 18:00	1,051.76	93.97	11.19
day	18:00 - 21:00	555.82	49.11	11.32
lon	21:00 - 24:00	150.41	18.09	8.31
2	24:00 - 27:00	10.65	3.00	3.55
	6:00 - 9:00	240.20	61.35	3.92
	9:00 - 12:00	717.20	94.80	7.57
<b>≥</b>	12:00 - 15:00	1,014.40	86.54	11.72
Friday	15:00 - 18:00	1,020.20	86.00	11.86
ш.	18:00 - 21:00	659.00	47.70	13.82
	21:00 - 24:00	211.80	18.09	11.71
	24:00 - 27:00	27.60	3.00	9.20
	6:00 - 9:00	0.00	0.00	0.00
	9:00 - 12:00	196.20	16.97	11.56
day	12:00 - 15:00	479.80	21.00	22.85
Saturday	15:00 - 18:00	525.20	21.00	25.01
Sat	18:00 - 21:00	444.80	16.50	26.96
	21:00 - 24:00	210.60	12.25	17.19
	24:00 - 27:00	36.00	3.00	12.00
	6:00 - 9:00	0.00	0.00	0.00
	9:00 - 12:00	154.00	14.30	10.77
a	12:00 - 15:00	346.75	18.00	19.26
Sunday	15:00 - 18:00	380.50	18.00	21.14
Su	18:00 - 21:00	213.75	13.00	16.44
	21:00 - 24:00	87.50	12.00	7.29
	24:00 - 27:00	10.25	3.00	3.42

### **Average Total Passengers by Time of Day, All Fixed Routes**



### Average Passengers per Revenue Hour by Time of Day, All Fixed Routes



Blacksburg Transit Fare Totals

Does not include Demand Response. Does include Athletics/Specials

	Total	Students		Faculty/Staff		Total Virginia Tech		Total N	Total Non-VT	
	Ridership	#	%	#	%	#	%	#	%	
July-20	16,761	16,396	97.82%	6	0.04%	16,402	97.86%	359	2.14%	
August-20	51,230	50,854	99.27%	38	0.07%	50,892	99.34%	338	0.66%	
September-20	98,374	98,052	99.67%	136	0.14%	98,188	99.81%	186	0.19%	
Total for 1st Quarter:	166,365	165,302	99.36%	180	0.11%	165,482	99.47%	883	0.53%	
October-20	100,568	100,177	99.61%	85	0.08%	100,262	99.70%	306	0.30%	
November-20										
December-20										
Total for 2nd Quarter:	100,568	100,177	99.61%	85	0.08%	100,262	99.70%	306	0.30%	
January-21										
February-21										
March-21										
Total for 3rd Quarter:	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	
April-21										
May-21										
June-21										
Total for 4th Quarter:	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	
Total for Year:	266,933	265,479	99.46%	265	0.10%	265,744	99.55%	1,189	0.45%	

# Addendum: Covid Impacts on Service and Ridership

Starting March 15, 2020 the Covid-19 Epidemic has had a very strong impact on BT customers, staff and the service itself. For weeks, people were restricted from making any unnecessary trips. University went to online classes and sent many students home. Some business closed for the second half of our normal Spring Service. Continuing restrictions and impacts will be going on through the Fall Semester and possibly into the 2021 calendar year.

After discussions with NTD, we were informed to report what had initially been scheduled as what we had planned regardless of the changes we made for the rest of the fiscal year (July-June). In August, NTD updated that, telling all systems to report what they ran as their expected service. BT ran considerable different service than what was initially planned and have reported here as Emergency Service to distinguish it from the planned service that was in place. So from March 15<sup>th</sup> – June 30<sup>th</sup> 2020 in these reports you find the service levels reported as Emergency Service. As with what was initially stated by NTD to consider the service not normal. Starting with July 1<sup>st</sup> 2020 onward will be reported as planned service as our planning year starts in July and with planned adjustments made for the Spring Semester halfway through.

Spring FY20 Emergency Service Levels Guide							
Dates Planned Service		<b>Approximate Service</b>	Differences				
3/15-3/21/20	Full Service	Reduced Service	Ran Reduced instead				
3/22-4/5/20	Full Service	Alt Full Service	Reduced Frequencies				
4/6-4/9/20	Full Service	Alt Full Minus C'Burg	C'burg FR canceled (ongoing)				
4/10-4/18/20	Full Service	Alt Intermediate	Reduced routes, freq, hours				
4/19-5/9/20	Full Service	Alt Intermediate 2	Additional routes cut				
5/10-5/13/20	Full Service	Alt Reduced	Ran Alternate Reduced instead				
5/14-6/30/20	Reduced	Alt Reduced	Reduced routes, hours				

With the start of the new planning year the new service level becomes the planned service level. This will however still have significant difference between the same service levels compared from one year to the next. At this time the following table is official. Also note there will be lower passenger load limitations allowed on vehicles at least for the Fall FY21 planned services.

Fall FY21 Planned Service Levels Comparatives (Tentative)							
FY21 Dates	Planned Service	FY20 Service	Differences				
7/1-8/16/20	Reduced	Reduced	Less routes, hours, no Shuttles				
8/17-8/21/20	Intermediate	Reduced Plus	More routes, hours, freq				
8/22-11/20/20	Full	Full	More routes, freq				
11/21-11/28/20	Reduced, Holiday	Reduced	Less routes, hours on Holiday				
11/29-12/17/20	Reduced	Full	Reduced instead of Full				
12/18-12/31/20	Reduced, Holiday	Reduced	Less routes, hours on Holiday				

These differences will need to be kept in mind when comparing an affected service period with a non-affected period between two different service years.