

### Monthly Ridership and Service Level Report July, 2021 Covid-19 Recovery

"Safety, Courtesy, Reliability, and the Environment"

#### **TABLE OF CONTENTS**

Glossary & Route Abbreviations	3-4
Summary - All Routes	5
Total Ridership per Route - Blacksburg, Fixed Routes	6
Total Ridership per Route - Christiansburg Routes	7
Passengers per Revenue Hour per Route - All Fixed Routes	8
Passengers per Revenue Hour per Day of Week - All Fixed Routes	9
Passengers per Revenue Mile per Day of Week - All Fixed Routes	10
Passengers per Revenue Hour per Day of Week - Demand Response Service	11
Passengers per Revenue Mile per Day of Week - Demand Response Service	12
Average Ridership and Revenue Hours by Time of Day - All Fixed Routes	13
Graph: Average Total Passengers by Time of Day - All Fixed Routes	14
Graph: Average Passengers per Revenue Hour by Time of Day - All Fixed Routes	15
Blacksburg Fare Type Totals – Blacksburg, Fixed Routes and Athletics/Specials	16
Addendum: Covid Impacts on Service and Ridership	17

#### **GLOSSARY**

- <u>Demand-Response Service (DR):</u> DR service operates in response to calls from passengers or their agents to the transit operator, who then dispatches a vehicle to pick up the passengers and transport them to their destinations. This service does not operate on a fixed route or schedule and satisfies a special need.
- <u>Driver Hours (DH):</u> DH are the hours a driver is on duty, including hours on stand-by, driving to and from the garage, and when there are no passengers on board. These are the hours paid to the drivers; a combination of revenue and non-revenue hours.
- <u>Emergency Service</u>: This is for changes in planned service level operated due to long term (more than 7 days) situations that have an impact on the amount of service provided due to the circumstances of the declared emergency.
- <u>Fiscal Year (FY):</u> The operational year starting from July 1<sup>st</sup> to June 30<sup>th</sup> and is year abbreviated with the second Calendar Year. (IE FY 19 is July 1, 2018 to June 30, 2019)
- <u>Fixed Route Service (FR):</u> FR operate along a specific route according to a fixed or preset schedule. Each trip serves the same stops, continuously, until service ends.
- <u>Focused Demand-Response Service:</u> This is a Demand-Response Service (DR) that does not operate throughout a workweek, or only operates during part of the year. These may service a specialized area to meet a special need.
- <u>Full Service</u>: This is our peak service typically operated during the fall and spring semesters.
   During Full Service, all routes are in operation with multiple buses operating on each route for peak frequency typically every 10-15 minutes. Tandems are also utilized in the first couple of weeks of Fall and Spring Service to increase capacity on high demand routes.
- <u>Intermediate Service:</u> This service operates the week before Virginia Tech classes resume for the fall semester and other select days throughout the year. It strongly resembles the Full Service with lower frequency on most routes.
- <u>No Service</u>: This service occurs on five different days: New Year's Day, Memorial Day, July 4<sup>th</sup>, Thanksgiving, and Christmas. No routes run on these days.
- Previous Year: These sections refer to data for the same month in the previous year.
- Reduced Service: This service is operated outside of fall and spring semesters during winter, spring, summer and fall breaks. Each route provides 30 minute or hourly service depending on the length of the route. Some routes do not operate; others follow an altered route.
- Revenue Hours (RH): RH are the hours of service where a bus is providing passenger service.
- Revenue Mile (RM): RM are the miles a bus travels on a route while providing passenger service.
- <u>Ridership:</u> Ridership is the number of people using a public transportation service in a given time period.
- <u>Tandems:</u> Additional vehicles that follow the scheduled route vehicles on high demand routes
  during the first few weeks of Full Service in the Fall and Spring. These catch the overloads and
  late arrivals of passengers new to the service at this time.
- <u>Trippers:</u> Additional stand-by service vehicles scheduled around special events such as Football Games to assist Routes in sudden passenger peak demands.
- <u>Year-to-Date (YTD):</u> YTD numbers are the sum of values for a period beginning July 1st of the current Fiscal Year until the end of a specified month.

#### **Route Abbreviations**

Abbreviation	Route Full Name			
BLU	Explorer Blue			
BTC	BT Commuter			
CAS	Campus Shuttle			
CRB	Carpenter Boulevard			
CRC	Corporate Research Center			
GLD	Explorer Gold			
HDG	Harding Avenue			
HWA	Hethwood A			
HWB	Hethwood B			
HWD	Hethwood			
HXP	Hokie Express			

Abbreviation	Route Full Name			
MSA	South Main Airport Rd			
MSN	Main Street North			
MSS	Main Street South			
PHB	Patrick Henry B			
PHD	Patrick Henry			
PRB	Progress B			
PRO	Progress Street			
TOM	Toms Creek			
TTT	Two Town Trolley			
UCB	University City Boulevard			
UMS	University Mall Shuttle			

### Summary All Routes Month: July, 2021

	Current Month	Previous Year	Change by Month	Current YTD Total	Previous YTD Total	YTD Change
Total Passengers	32,895	18,308	80%	32,895	18,308	80%
Total Revenue Hours	6,377.70	4,400.44	45%	6,377.70	4,400.44	45%
Total Revenue Miles	69,619.00	48,143.00	45%	69,619.00	48,143.00	45%
Total Driver Hours	7,230.25	5,099.00	42%	7,230.25	5,099.00	42%
Passengers/RH	5.16	4.16	24%	5.16	4.16	24%
Passengers/RM	0.47	0.38	24%	0.47	0.38	24%
Passengers/DH	4.55	3.59	27%	4.55	3.59	27%
Full Service Weekdays	0	0	0	0	0	0
Full Service Weekends	0	0	0	0	0	0
Reduced Service Weekdays	22	23	(1)	22	23	(1)
Reduced Service Weekends	8	7	1	8	7	1
Intermediate Service	0	0	0	0	0	0
No Service Days	1	1	0	1	1	0

<sup>\*</sup>Note: These numbers include Blacksburg and Christiansburg: Motor Bus, Demand Response and Shuttle Services.

### **Total Ridership per Route**

Blacksburg: Motor Bus and Demand Response

Month: July, 2021

Route	Current Month	% of Ridership	Previous Year	Change by Month	Current YTD Total	% of YTD Ridership	Previous YTD Total	YTD Change
CAS	378	1.21%	0	0%	378	1.25%	0	0%
CRB	0	0.00%	0	0%	0	0.00%	0	0%
CRC	1,137	3.65%	628	81%	1,137	3.76%	628	81%
HDG	1,463	4.70%	920	59%	1,463	4.84%	920	59%
HWA	2,202	7.07%	0	0%	2,202	7.29%	0	0%
HWB	2,511	8.06%	0	0%	2,511	8.31%	0	0%
HWD	1,245	4.00%	2,588	-52%	1,245	4.12%	2,588	-52%
НХР	412	1.32%	0	0%	412	1.36%	0	0%
MSA	1,591	5.11%	0	0%	1,591	5.27%	0	0%
MSN	2,168	6.96%	1,443	50%	2,168	7.18%	1,443	50%
MSS	4,158	13.35%	3,376	23%	4,158	13.76%	3,376	23%
PHB	0	0.00%	0	0%	0	0.00%	0	0%
PHD	1,574	5.06%	1,064	48%	1,574	5.21%	1,064	48%
PRB	1,487	4.78%	784	90%	1,487	4.92%	784	90%
PRO	953	3.06%	0	0%	953	3.15%	0	0%
TOM	4,685	15.05%	2,440	92%	4,685	15.51%	2,440	92%
TTT	2,403	7.72%	1,343	79%	2,403	7.95%	1,343	79%
UCB	1,841	5.91%	2,175	-15%	1,841	6.09%	2,175	-15%
UMS	0	0.00%	0	0%	0	0.00%	0	0%
ACC	929	2.98%	510	82%	929	3.08%	510	82%
Totals	31,137	100.00%	16,761	86%	30,208	100.00%	16,761	80%
Blacksburg MB Total	30,208	97.02%	16,761	80.23%	30,208	97.02%	16,761	80.23%

### **Total Ridership per Route**

Christiansburg: Motor Bus and Demand Response

Month: July, 2021

Route	Current Month	% of Ridership	Previous Year	Change by Month	Current YTD Total	% of YtD Ridership	Previous YTD	YTD Change
BLU	291	16.55%	0	N/A	291	16.55%	0	N/A
втс	0	0.00%	0	N/A	0	0.00%	0	N/A
GLD	288	16.38%	0	N/A	288	16.38%	0	N/A
GAR	1,179	67.06%	1,037	14%	1,179	67.06%	1,037	14%
Totals	1,758	100%	1,037	70%	1,758	100%	1,037	70%
Christiansburg MB Total	579	32.94%	0	N/A	579	32.94%	0	N/A
Christiansburg DR Total	1,179	67.06%	1,037	13.69%	1,179	67.06%	1,037	13.69%
Totals	1,758	100%	1,037	70%	1,758	100%	1,037	70%

# Passengers per Revenue Hour per Route All Fixed Routes Month: July, 2021

Route	Current Month	Previous Year	Change by Month
CAS	1.48	0.00	N/A
CRB	0.00	0.00	N/A
CRC	4.44	2.34	90%
HDG	3.96	2.48	59%
HWA	8.50	0.00	N/A
HWB	9.69	0.00	N/A
HWD	11.49	7.06	63%
НХР	1.60	0.00	N/A
MSA	6.17	0.00	N/A
MSN	6.79	4.38	55%
MSS	10.00	8.23	22%
PHB	0.00	0.00	N/A
PHD	4.85	3.94	23%
PRB	5.78	2.91	99%
PRO	3.69	0.00	N/A
ТОМ	11.37	6.12	86%
TTT	7.71	4.38	76%
UCB	7.14	5.44	31%
UMS	0.00	0.00	N/A
BLU	1.14	0.00	N/A
ВТС	0.00	0.00	N/A
GLD	1.12	0.00	N/A

## Passengers per Revenue Hour per Day of Week All Fixed Routes Month: July, 2021

<u>Current Month</u>							
Week Day	Passengers	Revenue Hours	Pass/RH	Passengers	Revenue Hours	Pass/RH	Change Pass/RH
Sunday	1,058	111.90	9.45	942	148.20	6.36	49%
Monday	4,440	867.76	5.12	2,577	539.26	4.78	7%
Tuesday	5,027	867.56	5.79	2,565	539.26	4.76	22%
Wednesday	5,223	867.26	6.02	3,143	674.70	4.66	29%
Thursday	5,964	1,077.70	5.53	3,115	673.70	4.62	20%
Friday	6,584	1,084.20	6.07	3,459	674.37	5.13	18%
Saturday	2,491	216.50	11.51	958	141.15	6.79	70%
Total	30,787	5,092.88	6.05	16,759	3,390.64	4.94	22%

<sup>\*</sup> Note: these numbers DO NOT include Demand Response Service

## Passengers per Revenue Mile per Day of Week All Fixed Routes Month: July, 2021

<u>Current Month</u>							
Week Day	Passengers	Revenue Miles	Pass/RM	Passengers	Revenue Miles	Pass/RM	Change Pass/RM
Sunday	1,058	1,239	0.85	942	1,600	0.59	45%
Monday	4,440	9,710	0.46	2,577	6,266	0.41	11%
Tuesday	5,027	9,718	0.52	2,565	6,216	0.41	25%
Wednesday	5,223	9,706	0.54	3,143	7,759	0.41	33%
Thursday	5,964	12,080	0.49	3,115	7,683	0.41	22%
Friday	6,584	12,173	0.54	3,459	7,705	0.45	20%
Saturday	2,491	2,390	1.04	958	1,540	0.62	68%
Total	30,787	57,016	0.54	16,759	38,769	0.43	25%

<sup>\*</sup> Note: these numbers DO NOT include Demand Response Service

### Passengers per Revenue Hour per Day of Week

Demand Response Service Month: July, 2021

	Access Curre	nt Month		Acc	ess Previous Y	<u>ear</u>	
Day of Week	Passengers	Revenue Hours	Pass/RH	Passengers	Revenue Hours	Pass/RH	Change Pass/RH
Sunday	14	12.28	1.14	0	0.00	0.00	0%
Monday	97	97.98	0.99	73	49.23	1.48	-33%
Tuesday	183	125.00	1.46	96	93.85	1.02	43%
Wednesday	160	109.57	1.46	109	98.95	1.10	33%
Thursday	191	129.62	1.47	111	84.93	1.31	13%
Friday	210	137.63	1.53	93	74.13	1.25	22%
Saturday	74	54.25	1.36	28	18.63	1.50	-9%
Total	929	666.34	1.39	510	419.73	1.22	15%
GoAnywhere Current Month				CoAmu	b D	V	
	DAITY WHELE CU	THEIR MOHEN		GOANY	<u>where Previoเ</u>	<u>is Year</u>	
Day of Week	Passengers	Revenue Hours	Pass/RH	Passengers	Revenue Hours	Pass/RH	Change Pass/RH
		Revenue	Pass/RH 0.00		Revenue		
Day of Week	Passengers	Revenue Hours		Passengers	Revenue Hours	Pass/RH	Pass/RH
Day of Week Sunday	Passengers 0	Revenue Hours 0.00	0.00	Passengers 0	Revenue Hours 0.00	Pass/RH 0.00	Pass/RH 0%
Day of Week Sunday Monday	Passengers  0 187	Revenue Hours 0.00 102.07	0.00 1.83	Passengers  0 132	Revenue Hours 0.00 86.68	Pass/RH  0.00  1.52	Pass/RH  0% 20%
Day of Week  Sunday  Monday  Tuesday	Passengers  0 187 186	Revenue Hours 0.00 102.07 105.27	0.00 1.83 1.77	Passengers  0 132 177	Revenue Hours 0.00 86.68 100.39	0.00 1.52 1.76	Pass/RH  0%  20%  0%
Day of Week  Sunday  Monday  Tuesday  Wednesday	Passengers  0 187 186 191	Revenue Hours 0.00 102.07 105.27 103.80	0.00 1.83 1.77 1.84	Passengers  0 132 177 243	Revenue Hours 0.00 86.68 100.39 130.97	0.00 1.52 1.76 1.86	Pass/RH  0% 20% 0% -1%
Day of Week  Sunday  Monday  Tuesday  Wednesday  Thursday	Passengers  0 187 186 191 275	Revenue Hours 0.00 102.07 105.27 103.80 135.50	0.00 1.83 1.77 1.84 2.03	Passengers  0 132 177 243 235	Revenue Hours 0.00 86.68 100.39 130.97 127.50	0.00 1.52 1.76 1.86 1.84	Pass/RH  0% 20% 0% -1% 10%

\*Please note: these numbers DO NOT include Fixed Route Service.

### Passengers per Revenue Mile per Day of Week

Demand Response Service Month: July, 2021

	Access Curre	nt Month		Acc	ess Previous Y	<u>'ear</u>	
Day of Week	Passengers	Revenue Miles	Pass/RM	Passengers	Revenue Miles	Pass/RM	Change Pass/RM
Sunday	14	84	0.17	0	0	0.00	0%
Monday	97	543	0.18	73	408	0.18	0%
Tuesday	183	1,069	0.17	96	587	0.16	5%
Wednesday	160	1,022	0.16	109	615	0.18	-12%
Thursday	191	1,165	0.16	111	657	0.17	-3%
Friday	210	1,170	0.18	93	568	0.16	10%
Saturday	74	529	0.14	28	188	0.15	-6%
Total	929	5,582	0.17	510	3,023	0.17	-1%
<u>Gc</u>	o Anywhere Cu	rrent Month		<u>Go Any</u>	where Previo	us Year	
Day of Week	Passengers	Revenue Miles	Pass/RM	Go Any Passengers	Revenue  Miles	us Year Pass/RM	Change Pass/RM
		Revenue	Pass/RM 0.00		Revenue		
Day of Week	Passengers	Revenue Miles		Passengers	Revenue Miles	Pass/RM	Pass/RM
Day of Week Sunday	Passengers 0	Revenue Miles	0.00	Passengers 0	Revenue Miles 0	Pass/RM 0.00	Pass/RM 0%
Day of Week Sunday Monday	Passengers  0 187	Revenue Miles 0 1,197	0.00 0.16	Passengers  0 132	Revenue Miles 0 881	Pass/RM 0.00 0.15	Pass/RM 0% 4%
Day of Week Sunday Monday Tuesday	Passengers  0 187 186	Revenue Miles 0 1,197 1,042	0.00 0.16 0.18	Passengers  0 132 177	Revenue Miles 0 881 1,069	0.00 0.15 0.17	Pass/RM  0%  4%  8%
Day of Week  Sunday  Monday  Tuesday  Wednesday	Passengers  0 187 186 191	Revenue Miles 0 1,197 1,042 1,169	0.00 0.16 0.18 0.16	Passengers  0 132 177 243	Revenue Miles  0 881 1,069 1,510	0.00 0.15 0.17 0.16	Pass/RM  0%  4%  8%  2%
Day of Week  Sunday  Monday  Tuesday  Wednesday  Thursday	Passengers  0 187 186 191 275	Revenue Miles 0 1,197 1,042 1,169 1,608	0.00 0.16 0.18 0.16 0.17	Passengers  0 132 177 243 235	Revenue Miles 0 881 1,069 1,510 1,342	0.00 0.15 0.17 0.16 0.18	Pass/RM  0%  4%  8%  2%  -2%

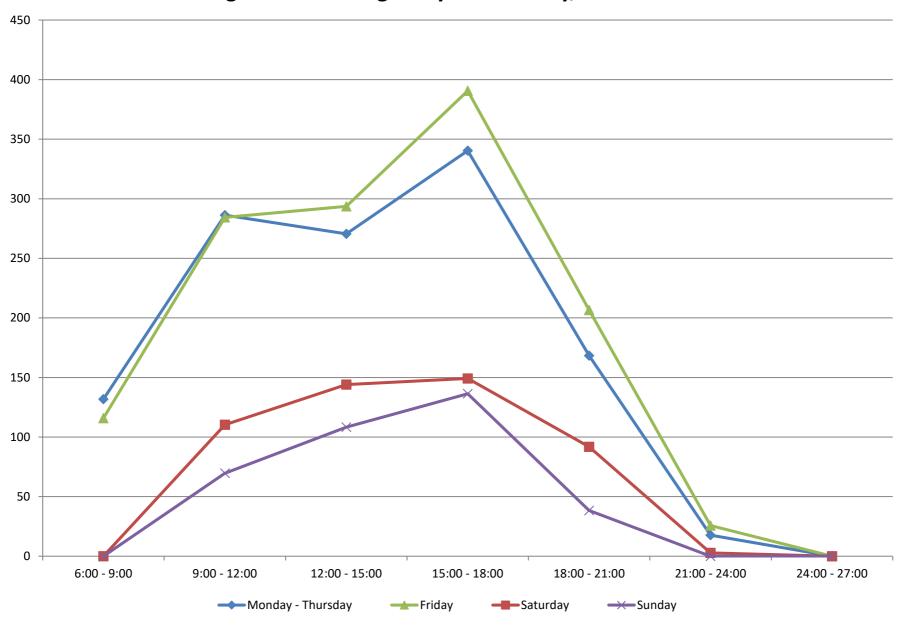
<sup>\*</sup>Please note: these numbers DO NOT include Fixed Route Service.

### Average Ridership and Revenue Hours by Time of Day All Fixed Routes

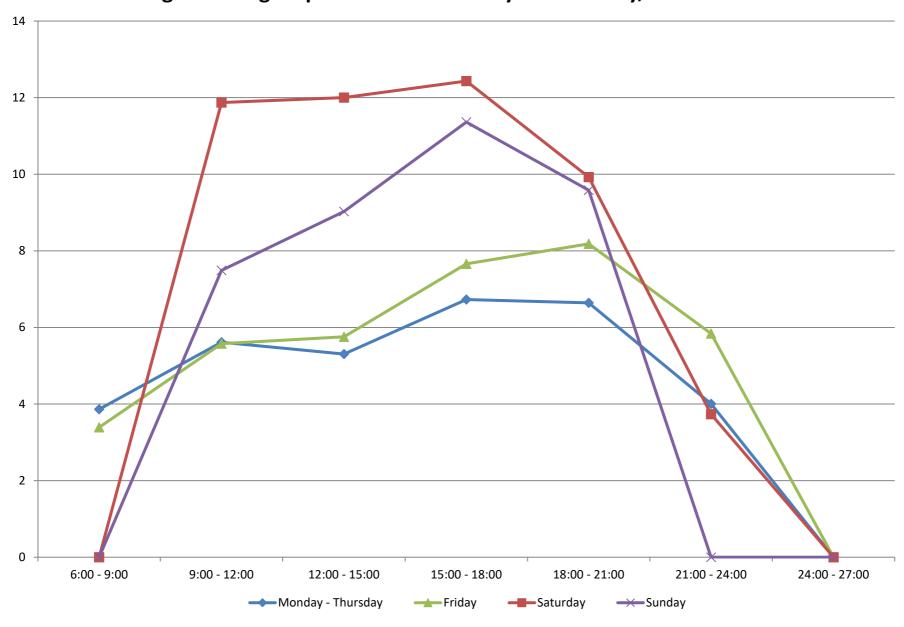
Month: July, 2021

Ti	me of Day	Avg Total Passengers	Average RH	Avg Pass. per RH
А	6:00 - 9:00	131.82	34.13	3.86
Monday - Thursday	9:00 - 12:00	286.24	51.00	5.61
րրո	12:00 - 15:00	270.59	51.00	5.31
[-/	15:00 - 18:00	340.35	50.59	6.73
day	18:00 - 21:00	168.35	25.35	6.64
lon	21:00 - 24:00	17.71	4.42	4.01
2	24:00 - 27:00	0.00	0.00	0.00
	6:00 - 9:00	115.80	34.17	3.39
	9:00 - 12:00	284.40	51.00	5.58
<b>&gt;</b>	12:00 - 15:00	293.60	51.00	5.76
Friday	15:00 - 18:00	390.60	51.00	7.66
ш.	18:00 - 21:00	206.60	25.25	8.18
	21:00 - 24:00	25.80	4.42	5.84
	24:00 - 27:00	0.00	0.00	0.00
	6:00 - 9:00	0.00	0.00	0.00
	9:00 - 12:00	110.40	9.30	11.87
day	12:00 - 15:00	144.00	12.00	12.00
Saturday	15:00 - 18:00	149.20	12.00	12.43
Sat	18:00 - 21:00	91.80	9.25	9.92
	21:00 - 24:00	2.80	0.75	3.73
	24:00 - 27:00	0.00	0.00	0.00
	6:00 - 9:00	0.00	0.00	0.00
	9:00 - 12:00	69.67	9.30	7.49
a \	12:00 - 15:00	108.33	12.00	9.03
Sunday	15:00 - 18:00	136.33	12.00	11.36
Su	18:00 - 21:00	38.33	4.00	9.58
	21:00 - 24:00	0.00	0.00	0.00
	24:00 - 27:00	0.00	0.00	0.00

### **Average Total Passengers by Time of Day, All Fixed Routes**



### Average Passengers per Revenue Hour by Time of Day, All Fixed Routes



Blacksburg Transit Fare Totals

Does not include Demand Response. Does include Athletics/Specials

	Total Students		ents	Faculty/Staff		Total Virginia Tech		Total Non-VT	
	Ridership	#	%	#	%	#	%	#	%
July-21	30,787	30,705	99.73%	31	0.10%	30,736	99.83%	51	0.17%
August-21									
September-21									
Total for 1st Quarter:	30,787	30,705	99.73%	31	0.10%	30,736	99.83%	51	0.17%
October-21									
November-21									
December-21									
Total for 2nd Quarter:	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
January-22									
February-22									
March-22									
Total for 3rd Quarter:	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
April-22									
May-22									
June-22									
Total for 4th Quarter:	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Total for Year:	30,787	30,705	99.73%	31	0.10%	30,736	99.83%	51	0.17%

# Addendum: Covid Impacts on Service and Ridership

Starting March 15, 2020 the Covid-19 Epidemic has had a very strong impact on BT customers, staff and the service itself. For the 20/21 Academic Year the university went to primarily online with a small portion of inperson classes. BT supplied Service initially as full then modified down when it became apparent that the university was having less in-person attendance than what their initial plans had suggested. Many businesses remained closed or restricted access for most all of FY21.

There was also a calendar modification as the university ended many classes or converted in-person to online for the post-Thanksgiving to Christmas class and exam period. BT service was modified down again to match the lower need. There was no Orientation, Basketball or Football Service for FY21.

The result is that the FY21 and the FY22 service calendars will not be completely comparable. And while we do expect more robust ridership in FY22, we still do not expect a full return to normal at this time. Full Service to the maximum extent of available personnel is planned for the Transit Service for the FY22 service year.

The Monthly reports will be highlighting the recovery from the Covid affected FY21 year. So large increases are expected compared to the affected service.

- FY19: Last Full Normal Year of Service
- FY20: Onset of the pandemic in March
- FY21: Heavily affected pandemic service and start of vaccinations
- FY22: Expected significant recovery but still affected
- FY23: Hope for near-normal return

As of Early August 2021 (FY22) prior to start of Full Service, regional and countrywide spikes in infection rates of Covid Variants are reversing some of the priorly relaxed guidelines. Now throwing some doubts on the planned full return of in person classes and Football Shuttles. As of this report it is unknown what the effects will be on this years service.