

# Monthly Ridership and Service Level Report May, 2025

"Safety, Courtesy, Reliability, and the Environment"

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#### **GLOSSARY**

- <u>Demand-Response Service (DR):</u> DR service operates in response to calls from passengers or their agents to the transit operator, who then dispatches a vehicle to pick up the passengers and transport them to their destinations. This service does not operate on a fixed route or schedule and satisfies a special need.
- <u>Driver Hours (DH):</u> DH are the hours a driver is on duty, including hours on stand-by, driving to and from the garage, and when there are no passengers on board. These are the hours paid to the drivers; a combination of revenue and non-revenue hours.
- <u>Emergency Service</u>: This is for changes in planned service level operated due to long term (more than 7 days) situations that have an impact on the amount of service provided due to the circumstances of the declared emergency.
- Extra Service: Additional vehicles and routes to cover an Event such as Football.
- <u>Fiscal Year (FY):</u> The operational year starting from July 1<sup>st</sup> to June 30<sup>th</sup> and is year abbreviated with the second Calendar Year. (IE FY 19 is July 1, 2018 to June 30, 2019)
- <u>Fixed Route Service (FR):</u> FR operate along a specific route according to a fixed or preset schedule. Each trip serves the same stops, continuously, until service ends. Also known as Motor Bus Service (MB)
- <u>Full Service</u>: This is our peak service typically operated during the fall and spring semesters. During Full Service, all routes are in operation with multiple buses operating on each route for peak frequency typically every 10-15 minutes. Tandems are sometimes utilized in the first couple of weeks of Fall and Spring Service to increase capacity on high demand routes.
- <u>Intermediate Service</u>: This service operates the week before Virginia Tech classes resume for the fall semester and other select days throughout the year. In previous years it strongly resembled the Full Service with lower frequency on most routes. Currently it is more Reduced Service with extended service hours.
- No Service: This service occurs on five different days: New Year's Day, Memorial Day, July 4<sup>th</sup>, Thanksgiving, and Christmas. No routes run on these days.
- Previous Year: These sections refer to data for the same month in the previous year.
- Reduced Service: This service is operated outside of fall and spring semesters during winter, spring, summer and fall breaks. Each route provides 30 minute or hourly service depending on the length of the route. Some routes do not operate; others follow an altered route.
- Revenue Hours (RH): RH are the hours of service where a bus is providing passenger service.
- Revenue Mile (RM): RM are the miles a bus travels on a route while providing passenger service.
- <u>Ridership:</u> Ridership is the number of people using a public transportation service in a given time period.
- <u>Tandems:</u> Additional vehicles that follow the scheduled route vehicles on high demand routes
  during the first few weeks of Full Service in the Fall and Spring. These catch the overloads and
  late arrivals of passengers new to the service at this time.
- <u>Year-to-Date (YTD):</u> YTD numbers are the sum of values for a period beginning July 1st of the current Fiscal Year until the end of a specified month.

#### **Route Abbreviations**

Abbreviation	Route Full Name
ADA	ADA Lot (Football Extra)
BLU	Explorer Blue
CAS	Campus Shuttle
CRB	Carpenter Boulevard
CRC	Corporate Research Center
	Shuttle
EMS	Early Morning Service
GLD	Explorer Gold
HDG	Harding Avenue
HWA	Hethwood A
HWB	Hethwood B
HWC	Hethwood (combined)
HXP	Hokie Express
NMG	North Main Givens
NMP	North Main Patrick Henry

Abbreviation	Route Full Name
PHB	Patrick Henry B
PHD	Patrick Henry Drive
PRG	Progress Street
SMA	South Main Airport
SME	South Main Ellett
SMP/SMS	South Main Pro Park/
	Southpark
TCP	Toms Creek Progress
TCR	Toms Creek Road
TTT	Two Town Trolley
UCB	University City
USD	Unscheduled/Adhoc
_	
ACC	Access (DR)
GAR	GoAnywhere Route (DR)

#### **Recent Changes**

- Routes have been reorganized and modified with the opening of the Transit Center.
   Campus Shuttle has returned to service. Any route with a significant variant has now be re-delegated as separate routes with their variant. MSS => SME & SMP. TOM => TCP & TCR. MSG and MSN were merged and split into NMG & NMP. Name changes/tweaking: MSA => SMA and PRO => PRG. Additionally an Early Morning Service was added for Tech Employees from the Chicken Hill parking lot. And while Unscheduled/Adhoc services were rare, with the change-over it is being more separately tracked for cases that do not fit the new patterns.
- In August 2024 South Main Pro Park (SMP) changes to South Main Southpark (SMS)
- Open House extra CAS service is included in the CAS numbers for the days run.

# Summary All Routes Month: May, 2025

	Current Month	Previous Year	Change by Month	Current YTD Total	Previous YTD Total	YTD Change
Total Passengers	267,913	148,650	80%	4,699,652	3,725,015	26%
Total Revenue Hours	9,968.88	7,507.00	33%	114,646.36	93,581.67	23%
Total Revenue Miles	99,648.00	78,402.00	27%	1,153,322.00	958,122.71	20%
Total Driver Hours	11,298.50	8,232.75	37%	127,560.80	102,732.75	24%
Passengers/RH	26.87	19.80	36%	40.99	39.80	3%
Passengers/RM	2.69	1.90	42%	4.07	3.89	5%
Passengers/DH	23.71	18.06	31%	36.84	36.26	2%
Full Service Weekdays	10	6	4	153	153	0
Full Service Weekends	5	3	2	63	62	1
Reduced Service Weekdays	9	14	(5)	69	71	(2)
Reduced Service Weekends	4	5	(1)	32	34	(2)
Intermediate Service	2	2	0	12	11	1
No Service Days	1	1	0	6	5	1

<sup>\*</sup>Note: These numbers include Blacksburg and Christiansburg: Motor Bus, Demand Response and Extra Services.

### Total Ridership per Route Blacksburg Month: May, 2025

Route (Former Route)	Current Month	% of Ridership	Previous Year	Change by Month	Current YTD Total	% of YTD Ridership	Previous YTD Total	YTD Change
ADA	1,113	0.42%	0	0%	4,234	0.09%	2,563	65%
CAS	52,122	19.69%	0	0%	936,572	20.09%	0	0%
CRB	3,331	1.26%	973	242%	93,733	2.01%	50,630	85%
CRC	6,301	2.38%	5,234	20%	101,538	2.18%	113,367	-10%
EMS	0	0.00%	0	0%	64	0.00%	0	0%
HDG	10,295	3.89%	6,257	65%	171,086	3.67%	146,367	17%
HWA	8,652	3.27%	10,203	-15%	223,160	4.79%	275,692	-19%
HWB	8,604	3.25%	10,964	-22%	217,769	4.67%	271,570	-20%
HWC (HWD)	19,488	7.36%	4,967	292%	173,981	3.73%	79,508	119%
НХР	16,554	6.25%	2,829	485%	272,372	5.84%	98,049	178%
NMG (MSG+MSN)	14,613	5.52%	15,328	29%	263,590	5.66%	338,122	-2%
NMP (MSN)	5,100	1.93%			66,983	1.44%		
PHB	9,643	3.64%	3,858	150%	254,642	5.46%	163,705	56%
PHD	14,957	5.65%	9,251	62%	311,507	6.68%	283,530	10%
PRG (PRO)	11,254	4.25%	9,537	18%	300,220	6.44%	329,707	-9%
SMA (MSA)	8,472	3.20%	3,357	152%	107,039	2.30%	84,548	27%
SME (MSS)	5,452	2.06%	13,285	31%	59,740	1.28%	212,832	2%
SMS (MSS)	11,939	4.51%			157,275	3.37%		
TCP (TOM)	19,091	7.21%	26,379	16%	198,678	4.26%	695,202	-27%
TCR (TOM)	11,639	4.40%			309,699	6.64%		
TTT	6,017	2.27%	6,181	-3%	82,729	1.78%	97,415	-15%
UCB	18,860	7.13%	15,161	24%	338,596	7.26%	433,438	-22%
USD	0	0.00%	0	0%	1,556	0.03%	0	0%
ACC	1,200	0.45%	1,124	7%	13,968	0.30%	13,282	5%
Totals	264,697	100.00%	144,888	83%	4,660,731	100.00%	3,689,527	26%
Blacksburg MB Total	263,497	99.55%	143,764	83.28%	4,646,763	99.70%	3,676,245	26.40%
Blacksburg DR Total	1,200	0.45%	1,124	6.76%	13,968	0.30%	13,282	5.16%
Totals	264,697	100%	144,888	83%	4,660,731	100%	3,689,527	26%

### **Total Ridership per Route**

Christiansburg: Motor Bus and Demand Response

Month: May, 2025

Route	Current Month	% of Ridership	Previous Year	Change by Month	Current YTD Total	% of YtD Ridership	Previous YTD	YTD Change
BLU	989	30.75%	1,065	-7%	12,613	32.76%	8,677	45%
GLD	1,281	39.83%	1,615	-21%	14,904	38.71%	13,724	9%
GAR	946	29.42%	1,082	-13%	10,983	28.53%	11,955	-8%
Totals	3,216	100%	3,762	-15%	38,500	100%	34,356	12%
Christiansburg MB Total	2,270	70.58%	2,680	-15.30%	27,517	71.47%	22,401	22.84%
Christiansburg DR Total	946	29.42%	1,082	-12.57%	10,983	28.53%	11,955	-8.13%
Totals	3,216	100%	3,762	-15%	38,500	100%	34,356	12%

## Passengers per Revenue Hour per Route All Fixed Routes Month: May, 2025

Route (Former Route)	Current Month	Previous Year	Change by Month
ADA	16.49	0.00	N/A
BLU	3.90	4.18	-7%
CAS	49.35	0.00	N/A
CRB	29.67	13.80	115%
CRC	9.40	8.89	6%
EMS	0.00	0.00	N/A
GLD	5.52	6.29	-12%
HDG	17.15	13.98	23%
HWA	40.91	25.53	60%
HWB	40.63	28.57	42%
HWC (HWD)	32.93	38.99	-16%
HXP	31.12	7.38	322%
NMG (MSG+MSN)	29.66	27.86	113%
NMP (MSN)	29.61		
PHB	43.13	28.26	53%
PHD	33.77	24.11	40%
PRG (PRO)	53.30	24.92	114%
SMA (MSA)	19.67	19.29	2%
SME (MSS)	31.65	25.89	119%
SMS (MSS)	25.05		
TCP (TOM)	32.48	49.21	78%
TCR (TOM)	55.00		
TTT	15.52	17.71	-12%
UCB	38.61	31.53	22%
USD	0.00	0.00	N/A

# Passengers per Revenue Hour per Day of Week All Fixed Routes Month: May, 2025

<u>Current Month</u>							
Week Day	Passengers	Revenue Hours	Pass/RH	Passengers	Revenue Hours	Pass/RH	Change Pass/RH
Sunday	10,769	404.20	26.64	6,644	283.87	23.41	14%
Monday	43,728	1,176.91	37.15	16,485	807.77	20.41	82%
Tuesday	46,117	1,437.91	32.07	20,506	1,019.22	20.12	59%
Wednesday	40,641	1,628.59	24.95	37,108	1,395.24	26.60	-6%
Thursday	52,559	1,725.43	30.46	25,293	1,251.01	20.22	51%
Friday	50,523	1,748.57	28.89	26,821	1,254.26	21.38	35%
Saturday	21,430	717.50	29.87	13,587	433.46	31.35	-5%
Total	265,767	8,839.11	30.07	146,444	6,444.83	22.72	32%

<sup>\*</sup> Note: these numbers DO NOT include Demand Response Service

# Passengers per Revenue Mile per Day of Week All Fixed Routes Month: May, 2025

<u>Current Month</u>							
Week Day	Passengers	Revenue Miles	Pass/RM	Passengers	Revenue Miles	Pass/RM	Change Pass/RM
Sunday	10,769	4,288	2.51	6,644	3,098	2.14	17%
Monday	43,728	11,639	3.76	16,485	8,288	1.99	89%
Tuesday	46,117	14,369	3.21	20,506	10,507	1.95	64%
Wednesday	40,641	15,495	2.62	37,108	14,265	2.60	1%
Thursday	52,559	17,334	3.03	25,293	13,005	1.94	56%
Friday	50,523	17,618	2.87	26,821	13,070	2.05	40%
Saturday	21,430	7,570	2.83	13,587	4,628	2.94	-4%
Total	265,767	88,313	3.01	146,444	66,861	2.19	37%

<sup>\*</sup> Note: these numbers DO NOT include Demand Response Service

#### Passengers per Revenue Hour per Day of Week

Demand Response Service Month: May, 2025

	Access Curre	nt Month		<u>Acc</u>	ess Previous Y	<u>ear</u>	
Day of Week	Passengers	Revenue Hours	Pass/RH	Passengers	Revenue Hours	Pass/RH	Change Pass/RH
Sunday	45	26.42	1.70	46	25.20	1.83	-7%
Monday	155	98.40	1.58	144	74.51	1.93	-18%
Tuesday	218	138.06	1.58	215	119.83	1.79	-12%
Wednesday	192	135.92	1.41	244	137.14	1.78	-21%
Thursday	287	185.73	1.55	254	163.47	1.55	-1%
Friday	243	147.22	1.65	163	116.73	1.40	18%
Saturday	60	50.63	1.18	58	40.85	1.42	-17%
Total	1,200	782.37	1.53	1,124	677.75	1.66	-8%
G	oAnywhere Cu	rrent Month		GoAny	where Previoเ	ıs Year	
Day of Week	Passengers	Revenue Hours	Pass/RH	Passengers	Revenue Hours	Pass/RH	Change Pass/RH
Day of Week Sunday	Passengers 0		Pass/RH 0.00	Passengers 0		Pass/RH 0.00	
		Hours			Hours		Pass/RH
Sunday	0	Hours 0.00	0.00	0	Hours 0.00	0.00	Pass/RH 0%
Sunday Monday	0 118	0.00 45.43	0.00 2.60	0 129	0.00 51.32	0.00 2.51	Pass/RH  0%  3%
Sunday Monday Tuesday	0 118 163	0.00 45.43 58.61	0.00 2.60 2.78	0 129 181	0.00 51.32 71.32	0.00 2.51 2.54	Pass/RH  0%  3%  10%
Sunday Monday Tuesday Wednesday	0 118 163 174	0.00 45.43 58.61 58.55	0.00 2.60 2.78 2.97	0 129 181 255	0.00 51.32 71.32 83.41	0.00 2.51 2.54 3.06	Pass/RH  0%  3%  10%  -3%
Sunday Monday Tuesday Wednesday Thursday	0 118 163 174 198	0.00 45.43 58.61 58.55 75.26	0.00 2.60 2.78 2.97 2.63	0 129 181 255 216	0.00 51.32 71.32 83.41 77.61	0.00 2.51 2.54 3.06 2.78	Pass/RH  0% 3% 10% -3% -5%

<sup>\*</sup>Please note: these numbers DO NOT include Fixed Route Service.

#### Passengers per Revenue Mile per Day of Week

Demand Response Service Month: May, 2025

	Access Curre	nt Month		Acc	ess Previous Y	<u>'ear</u>	
Day of Week	Passengers	Revenue Miles	Pass/RM	Passengers	Revenue Miles	Pass/RM	Change Pass/RM
Sunday	45	196	0.23	46	229	0.20	14%
Monday	155	851	0.18	144	757	0.19	-4%
Tuesday	218	1,346	0.16	215	1,102	0.20	-17%
Wednesday	192	1,095	0.18	244	1,369	0.18	-2%
Thursday	287	1,688	0.17	254	1,552	0.16	4%
Friday	243	1,279	0.19	163	965	0.17	13%
Saturday	60	359	0.17	58	366	0.16	5%
Total	1,200	6,815	0.18	1,124	6,340	0.18	-1%
<u>G</u>	o Anywhere Cu	rrent Month		<u>Go Any</u>	where Previo	us Year	
Day of Week	Anywhere Cu Passengers	Revenue Miles	Pass/RM	Go Any Passengers	Revenue Miles	us Year Pass/RM	Change Pass/RM
		Revenue	Pass/RM 0.00		Revenue		
Day of Week	Passengers	Revenue Miles		Passengers	Revenue Miles	Pass/RM	Pass/RM
Day of Week Sunday	Passengers 0	Revenue Miles	0.00	Passengers 0	Revenue Miles 0	Pass/RM 0.00	Pass/RM 0%
Day of Week Sunday Monday	Passengers  0 118	Revenue Miles 0 611	0.00 0.19	Passengers 0 129	Revenue Miles 0 653	Pass/RM 0.00 0.20	Pass/RM 0% -2%
Day of Week Sunday Monday Tuesday	Passengers  0 118 163	Revenue Miles 0 611 759	0.00 0.19 0.21	Passengers  0 129 181	Revenue Miles 0 653 940	0.00 0.20 0.19	Pass/RM  0%  -2%  12%
Day of Week Sunday Monday Tuesday Wednesday	Passengers  0 118 163 174	Revenue Miles  0 611 759 873	0.00 0.19 0.21 0.20	Passengers  0 129 181 255	Revenue Miles 0 653 940 1,205	0.00 0.20 0.19 0.21	Pass/RM  0%  -2%  12%  -6%
Day of Week  Sunday  Monday  Tuesday  Wednesday  Thursday	Passengers  0 118 163 174 198	Revenue Miles 0 611 759 873 957	0.00 0.19 0.21 0.20 0.21	Passengers  0 129 181 255 216	Revenue Miles  0 653 940 1,205 1,065	0.00 0.20 0.19 0.21 0.20	Pass/RM  0%  -2%  12%  -6%  2%

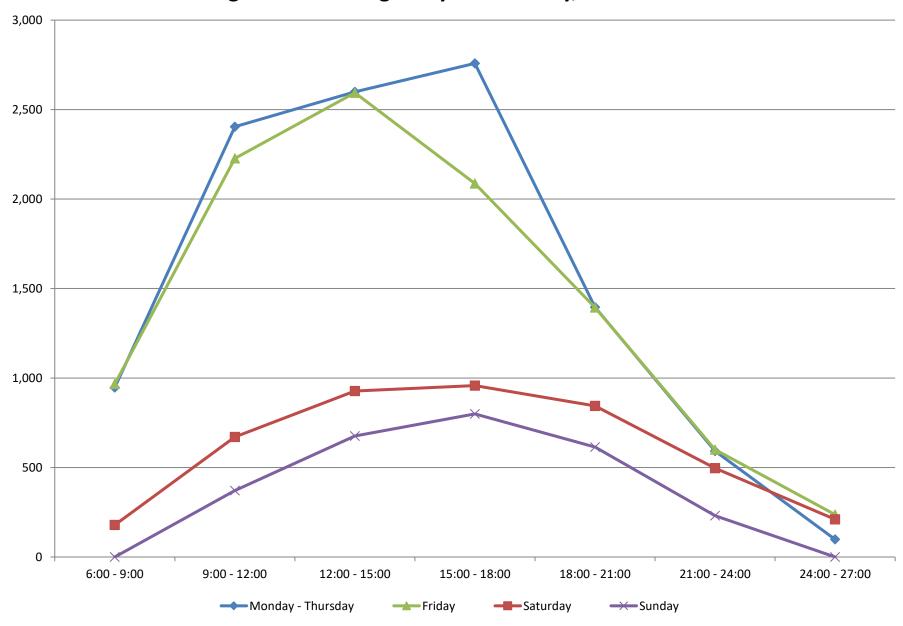
\*Please note: these numbers DO NOT include Fixed Route Service.

### Average Ridership and Revenue Hours by Time of Day All Fixed Routes

Month: May, 2025

Ti	ime of Day	Avg Total Passengers	Average RH	Avg Pass. per RH
a À	6:00 - 9:00	947.24	48.89	19.38
Monday - Thursday	9:00 - 12:00	2,404.35	73.27	32.81
hu	12:00 - 15:00	2,599.00	73.04	35.58
L-/	15:00 - 18:00	2,758.18	73.74	37.41
da)	18:00 - 21:00	1,395.94	52.69	26.49
lon	21:00 - 24:00	592.47	23.38	25.34
2	24:00 - 27:00	98.24	6.04	16.27
	6:00 - 9:00	967.00	49.34	19.60
	9:00 - 12:00	2,226.80	73.72	30.21
>	12:00 - 15:00	2,594.00	73.80	35.15
Friday	15:00 - 18:00	2,087.20	69.84	29.88
<u> </u>	18:00 - 21:00	1,394.00	51.31	27.17
	21:00 - 24:00	599.80	20.00	29.99
	24:00 - 27:00	236.80	11.70	20.24
	6:00 - 9:00	179.00	10.92	16.39
	9:00 - 12:00	670.60	25.18	26.63
day	12:00 - 15:00	927.60	27.60	33.61
Saturday	15:00 - 18:00	957.80	27.60	34.70
Sat	18:00 - 21:00	844.00	25.35	33.29
	21:00 - 24:00	496.60	15.20	32.67
	24:00 - 27:00	210.40	11.65	18.06
	6:00 - 9:00	0.00	0.00	0.00
	9:00 - 12:00	371.00	20.93	17.73
a	12:00 - 15:00	675.75	25.50	26.50
Sunday	15:00 - 18:00	799.50	25.50	31.35
Su	18:00 - 21:00	614.75	20.50	29.99
	21:00 - 24:00	231.25	8.63	26.81
	24:00 - 27:00	0.00	0.00	0.00

### Average Total Passengers by Time of Day, All Fixed Routes



### Average Passengers per Revenue Hour by Time of Day, All Fixed Routes

